

NOVEMBER 4, 2014

BOND REFERENDUM

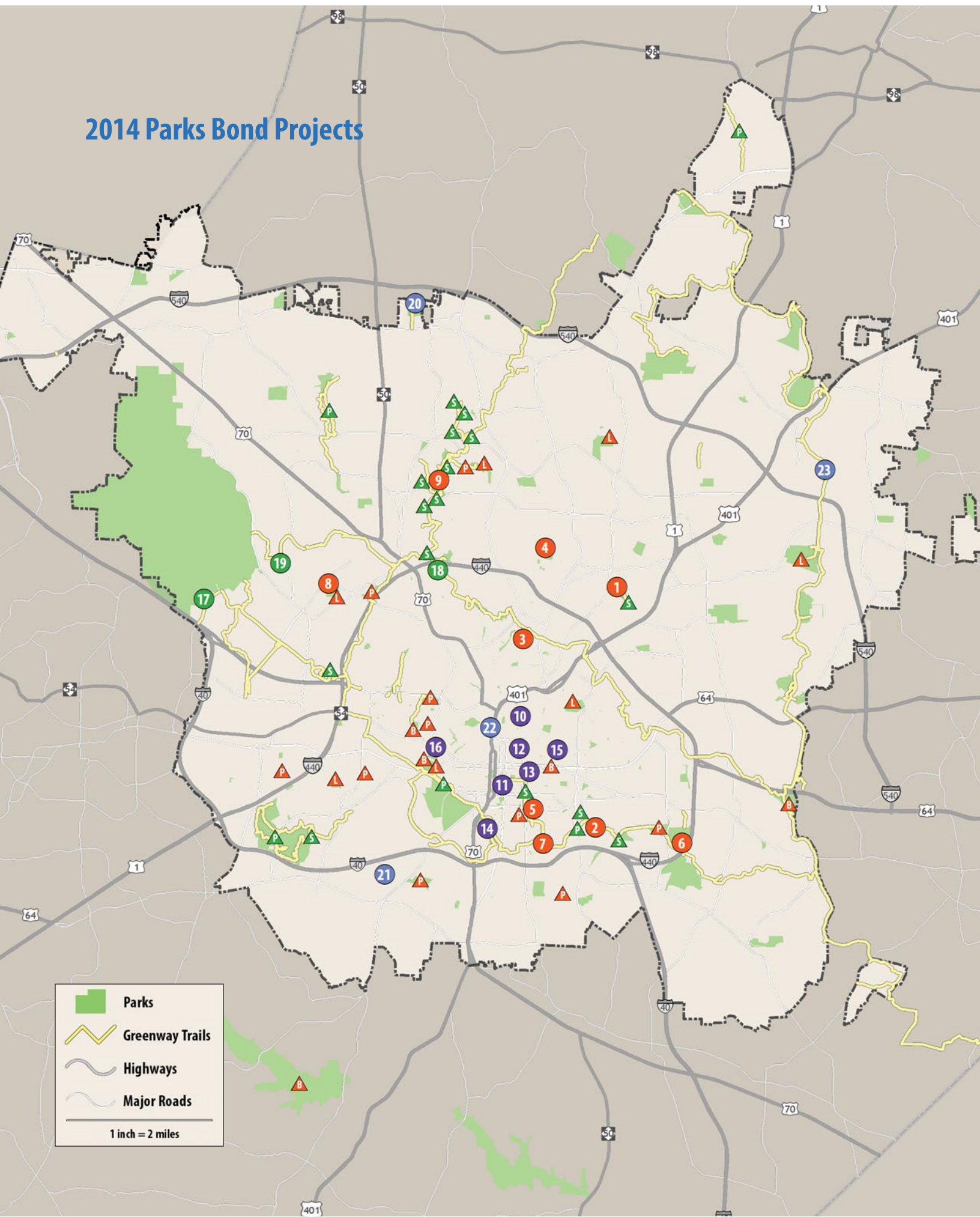
your PARKS. your FUTURE. your BOND.

On November 4, 2014, Raleigh voters will be asked to consider a \$91.775 million bond referendum for parks and recreational facilities.

Learn more

- Visit parks.raleighnc.gov
- For additional questions, contact Stephen Bentley at 919-996-4784 or Stephen.Bentley@raleighnc.gov

2014 Parks Bond Projects



PARK AND FACILITY IMPROVEMENT PROJECTS \$41,425,000

- 1 Brentwood \$2,000,000**
Update the park master plan, neighborhood center renovations, site improvements may include accessibility, fields, courts, signage and playground.
- 2 Apollo Heights (Ralph Campbell) \$600,000**
Neighborhood Center renovations, site improvements may include accessibility, playground, shelter, lighting, etc.
- 3 Kiwanis \$700,000**
Neighborhood Center renovations, site improvements may include a new playground, comfort station, shelter improvements, etc.
- 4 Eastgate \$600,000**
Neighborhood Center renovations, site improvements may include accessibility, trails and walks, etc.
- 5 John Chavis Memorial Park Improvements \$12,500,000**
Phase 1 implementation of the newly adopted park master plan.
- 6 Walnut Creek Athletic Complex Improvements \$5,000,000**
Overall site and facility improvements that may include fence, drainage, lighting, utility infrastructure, site amenities, walks and tower renovations.
- 7 Walnut Creek Wetland Park Improvements \$1,000,000**
Complete a park master plan, implement boardwalk and interpretive opportunities for sustainable access to the wetland areas.
- 8 Laurel Hills Playground \$1,000,000**
Funding to partner with stakeholders on the implementation of the new accessible playground plan.
ADA Improvements \$2,000,000
Upgrade existing park sites and facilities to current accessibility standards.
Aquatic Facility Improvements \$8,000,000
Analysis of existing pools shells and address deferred maintenance.
- B Building Systems \$2,025,000**
Upgrade heating, ventilation and air condition systems at existing park facilities.
- L Lighting \$4,000,000**
Upgrade sport field and court lighting across the park system.
- P Playgrounds \$1,500,000**
Upgrade/replace various playground locations across the City to meet national guidelines.
- 9 Shelley Lake Comfort Station \$500,000**
Design and build a new comfort station at Shelley Lake near the greenway.

CULTURAL RESOURCES PROJECTS \$7,500,000

Historic Site Improvements \$1,500,000

Improvements at Raleigh's Historic Sites and Cemeteries.

- | | |
|----------------------------------|--------------------------------------|
| 10 Mordecai Historic Park | 13 City Cemetery |
| 11 Pope | 14 Mount Hope Cemetery |
| 12 Tucker House | 15 O'Rourke-Catholic Cemetery |

16 Pullen Art Center Replacement \$6,000,000

Design and build a new Pullen Art Center in partnership with NCSU Gregg Museum.

GREENWAY PROJECTS \$15,600,000

Miscellaneous Greenway Improvements \$7,200,000

Improvements to the existing greenway infrastructure.

S Structures and Bridges

P Paving

Neighborhood & Community Connections \$1,000,000

Bike and pedestrian access improvements to/from various Greenways & Parks.

17 Trenton Road \$1,000,000

Construction of a multi-purpose path on the west side of Trenton Road from the Reedy Creek Trail to I-40.

18 Crabtree Creek Greenway / Lassiter Mill Gap \$2,000,000

Development of a continuous greenway trail connection from Herford Street extending to the east side of Lassiter Mill Road.

19 Crabtree Creek Connection to Umstead \$4,400,000

Connecting Crabtree Creek Greenway from the Duraleigh area to Umstead State Park.

LAND ACQUISITION AND DEVELOPMENT

\$27,250,000

Land Acquisition \$10,000,000

Acquire additional park property based on the recommendations from the new PRCR System Plan.

20 Baileywick Community Center \$12,000,000

Design and build a new community center at Baileywick Park.

21 Sierra / Lineberry Park \$1,250,000

Implement the new park master plan.

22 Capital Blvd Corridor Plan Implementation (Devereux Meadows Park) \$2,000,000

Planning, design and phasing of the implementation of a new park in the Devereux Meadows area at the corner of Peace Street and Capital Blvd. Partnership with City Stormwater, Public Utilities and Transportation Planning.

23 Perry Creek (5401) New Park Development \$2,000,000

A new neighborhood park, master plan and phase 1 implementation in partnership with a private developer and Wake County Public School System.

Raleigh Parks, Recreation and Cultural Resources Department

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Parks,
Recreation and
Cultural Resources
parks.raleighnc.gov



Parks Bond Projects

On May 6, 2014 the Raleigh City Council voted unanimously to approve a new Parks, Recreation and Cultural Resources System Plan. The System Plan process included over 16 months of public input from across Raleigh. The new Plan guides the development and delivery of the City's parks and recreation services, facilities and programs over the next 20 years. The projects in the 2014 Raleigh Parks Bond referendum reflect many of the highest priority needs identified in the System Plan including investing in the existing City of Raleigh's parks, recreation and cultural system. Additional projects focus on developing new facilities and opportunities that address future growth of the city and expanding needs and desires of residents.

If Approved by Voters

- **A 1.72-cent increase in Raleigh's property tax rate would go into effect July 1, 2015.**
Example: Owner of a \$150k home would pay about \$25 more a year
Owner of a \$300k home would pay about \$51 more a year
- **Projects will be implemented in phases over the next 5-7 years. The first phase of projects would begin Fall 2015**

Official Ballot Language to Appear on Nov. 4 Ballot

Shall the order adopted on July 15, 2014, authorizing not exceeding \$91,775,000 PARKS AND RECREATIONAL FACILITIES BONDS of the City of Raleigh, North Carolina, plus interest, for the purpose of providing funds, together with any other available funds, for improving and expanding the existing parks and recreational facilities of said City and acquiring and constructing new parks and recreational facilities of said City, inside and outside the corporate limits of said City, including, without limitation, the acquisition of land and rights of way and the furnishing of incidental facilities and equipment, and providing that additional taxes may be levied in an amount sufficient to pay the principal of and interest on the bonds, be approved?

Want to schedule a presentation about the 2014 Raleigh Parks Bond? Email Marketing@raleighnc.gov



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